

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1029-03  
Bill No.: HS for HCS for HJR's 13 & 15  
Subject: Constitutional Amendments; Transportation; MoDOT  
Type: Original  
Date: May 8, 2001

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
General Revenue	\$0	(\$197,100)	\$0
State Highway and Transportation Dept. Fund	\$0	(\$10,094)	(\$20,794)
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$0</b>	<b>(\$207,194)</b>	<b>(\$20,794)</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
None	\$0	\$0	\$0
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 3 pages.

## FISCAL ANALYSIS

### ASSUMPTION

Officials with the **Department of Transportation (MoDOT)** estimate annual expense reimbursements per commission member at \$4,900. As this proposal creates a ten-member advisory council to replace the six-member commission, MoDOT assumes the resulting additional costs will approximate \$19,600. Approximately one half-year's cost would be realized in FY 2003, following the election, and the full cost would be realized yearly beginning FY 2004.

Officials with the **Office of Administration–Division of Budget & Planning** assume the proposal will have no fiscal impact on their office.

Officials with the **Office of the Secretary of State (SOS)** estimate advertisement costs for the proposal would be \$4,380 per newspaper column inch for three printings of the text of the proposal, the introduction, title, fiscal note summary, and affidavit, with a total cost of \$197,100. The proposal would be on the ballot for the November 2002 general election.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
<b>GENERAL REVENUE FUND</b>			
<u>Costs–SOS</u>			
Advertisement Costs	<u>\$0</u>	<u>(\$197,100)</u>	<u>\$0</u>
<b>HIGHWAY &amp; TRANSPORTATION DEPARTMENT FUND</b>			
<u>Costs–MoDOT</u>			
Expense Reimbursements	<u>\$0</u>	<u>(\$10,094)</u>	<u>(\$20,794)</u>
 <u>FISCAL IMPACT - Local Government</u>			
	FY 2002 (10 Mo.)	FY 2003	FY 2004
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

### DESCRIPTION

This proposed constitutional amendment changes the Director of Transportation to the Secretary of Highways and Transportation and the Highways and Transportation Commission to a Bipartisan Advisory Council.

The Secretary of Highways and Transportation will be appointed by the Governor, with the advice and consent of the Senate. The Bipartisan Advisory Council will be appointed by the Governor. The council will consist of 10 members, one from each Congressional district and one at large.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

### SOURCES OF INFORMATION

Office of the Secretary of State  
Office of Administration  
Division of Budget & Planning  
Department of Transportation



Jeanne Jarrett, CPA  
Director

May 8, 2001